

NOTICE OF PUBLIC HEARING
TOWN OF FARMINGTON, WAUPACA COUNTY, WISCONSIN
YEAR 2019 PROPOSED BUDGET

Notice is hereby given that on Monday, November 19th, 2018 at 7:00 p.m. at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2019 BUDGET of the Town of Farmington in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's Office from 8:00 a.m. to 1:00 p.m., Monday through Friday. The following is a summary of the proposed 2019 budget.

	ACTUAL 2016	ACTUAL 2017	ACTUAL 10/31/2018	12/31/2018 Estimated	2018 Budget	2019 Budget	Over (Under) Budget	% Change
REVENUE								
TAXES	655,183	655,267	668,365	672,265	668,365	673,719	5,354	0.80%
INTERGOVERNMENTAL	318,575	283,317	281,580	330,527	264,996	322,585	57,589	21.73%
LICENSES & PERMITS	62,943	69,692	51,050	62,180	59,975	61,250	1,275	2.13%
FINES, FORFEITURES & PENALTIES	116	456	153	175	100	100	-	0.00%
PUBLIC CHARGES FOR SERVICES	2,720	6,005	3,320	3,365	3,420	3,420	-	0.00%
INTERGOVERNMENTAL CHARGES FOR SERVICES	10,888	6,521	1,789	3,400	3,536	3,536	-	0.00%
MISCELLANEOUS	53,745	53,847	52,136	52,875	51,100	53,300	2,200	4.31%
TOTAL REVENUE	1,104,170	1,075,104	1,058,393	1,124,787	1,051,492	1,117,910	66,418	6.32%
EXPENDITURES								
GENERAL GOVERNMENT	171,579	176,587	124,378	162,639	171,747	164,727	(7,020)	(4.09%)
PUBLIC SAFETY	171,854	183,445	126,463	183,775	183,996	184,333	337	0.18%
PUBLIC WORKS	644,573	405,192	687,358	562,512	566,229	468,101	(98,128)	(17.33%)
HEALTH & HUMAN SERVICES	11,153	11,153	6,217	9,774	15,773	14,074	(1,699)	(10.77%)
CULTURE, RECREATION & EDUCATION	58,766	58,766	50,168	65,861	65,446	67,675	2,229	3.41%
CONSERVATION & DEVELOPMENT	630	630	1,087	1,500	1,900	4,000	2,100	110.53%
CAPITAL OUTLAY	41,939	176,083	324,139	488,139	601,500	190,000	(411,500)	(68.41%)
OTHER FINANCING USES	-	-	-	-	19,251	25,000	5,749	29.86%
TOTAL EXPENDITURES	1,100,494	1,011,856	1,319,810	1,474,200	1,625,842	1,117,910	(507,932)	(31.24%)
TOTAL REVENUES OVER(UNDER) EXPENDITURES	3,676	63,248	(261,417)	(349,412)	(574,350)	0		
	Fund							
	Balance	Total	Total	Fund Balance		Property Tax		
	January 1	Revenues	Expenditures	December 31		Contribution		
All Governmental Funds Combined	228,493	1,117,910	1,117,910	228,493		669,919		

Following this Public Meeting on the 2019 Proposed Budget, we will hold Special Meeting of Electors, followed by Monthly Board Meeting.

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 7th day of November 2018.

Danielle Taggart, Clerk-Treasurer