

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WISCONSIN**  
**YEAR 2015 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 17, 2014 at 7:00 p.m.  
at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2015 BUDGET of the Town of Farmington  
in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's  
Office from 8:00 a.m. to 1:00 p.m. Monday thru Friday. The following is a summary of the proposed 2015 budget.

	Year 2014 Adopted Budget	Year 2015 Proposed Budget	% Change
<b><u>General Fund</u></b>			
<b>REVENUES</b>			
<b>Taxes:</b>			
General Property Taxes	\$ 651,317	\$ 651,317	0.00%
Intergovernmental Revenues	258,091	267,333	3.58%
Licenses and Permits	53,200	54,350	2.16%
Fines & Forfeits	100	100	0.00%
Public Charges For Services	5,284	5,146	-2.61%
Commercial Revenues	50,500	50,500	0.00%
<b>Other Financing Sources:</b>			
Fund Balance Applied			
<b>TOTAL REVENUES</b>	<b>\$ 1,018,492</b>	<b>\$ 1,028,746</b>	<b>1.01%</b>
<b>EXPENDITURES</b>			
General Government	\$ 179,026	\$ 170,392	-4.82%
Public Safety	175,645	175,254	-0.22%
Public Works and Transportation	502,550	502,550	0.00%
Sanitation	61,205	49,582	-18.99%
Health and Human Services	11,170	11,257	0.78%
Culture and Recreation	59,266	59,266	0.00%
Capital Outlay	20,000	46,600	133.00%
Other Financial Uses	9,630	13,845	43.77%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,018,492</b>	<b>\$ 1,028,746</b>	<b>1.01%</b>

<b><u>All Governmental and Proprietary Funds Combined</u></b>	<b>FUND BALANCE JANUARY 1</b>	<b>TOTAL REVENUES</b>	<b>TOTAL EXPENDITURES</b>	<b>FUND BALANCE DECEMBER 31</b>	<b>PROPERTY TAX CONTRIBUTION</b>
	\$830,524	\$1,028,746	\$1,028,746	\$830,524	\$651,317
Restricted Fund - Cemetery		\$39,929			
Unassigned Funds -		\$310,320			
Committed Funds - Landfill		\$312,000			
Committed Funds - Town Hall		\$68,275			
Committed Funds - Roads		\$100,000			

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 17th day of October, 2014

s / Sandy Grenlie CMC, WCMC Clerk

Following this Public Meeting on the 2015 Proposed Budget we will hold Special Meeting of the Electors  
Followed by Monthly Board Meeting