

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WISCONSIN**  
**YEAR 2011 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 15, 2010 at 7:00 p.m.  
at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Farmington  
in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's  
Office from 8:00 a.m. to 1:00 p.m. Monday thru Friday. The following is a summary of the proposed 2011 budget.

	<u>Year 2010 Adopted Budget</u>	<u>Year 2011 Proposed Budget</u>	<u>% Change</u>
<b><u>General Fund</u></b>			
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 632,858	\$ 651,844	3.00%
Intergovernmental Revenues	281,472	284,126	0.94%
Licenses and Permits	52,375	46,410	-11.39%
Fines & Forfeits	250	200	-20.00%
Public Charges For Services	5,570	4,878	-12.42%
Commercial Revenues	17,000	19,800	16.47%
Other Financing Sources:			
Fund Balance Applied	-	-	
<b>TOTAL REVENUES</b>	<u>\$ 989,525</u>	<u>\$ 1,007,258</u>	<u>1.79%</u>
<b>EXPENDITURES</b>			
General Government	\$ 163,029	\$ 155,388	-4.69%
Public Safety	173,402	177,508	2.37%
Public Works and Transportation	446,020	447,550	0.34%
Sanitation	119,168	121,376	1.85%
Health and Human Services	10,140	9,694	-4.40%
Culture and Recreation	58,766	58,766	0.00%
Conservation and Development	9,000	-	-100.00%
Capital Outlay	4,000	7,000	75.00%
Other Financial Uses	6,000	29,976	399.60%
<b>TOTAL EXPENDITURES</b>	<u>\$ 989,525</u>	<u>\$ 1,007,258</u>	<u>1.79%</u>

<u>All Governmental and Proprietary Funds Combined</u>	<u>FUND BALANCE JANUARY 1</u>	<u>TOTAL REVENUES</u>	<u>TOTAL EXPENDITURES</u>	<u>FUND BALANCE DECEMBER 31</u>	<u>PROPERTY TAX CONTRIBUTION</u>
General Fund	\$905,667	\$1,007,258	\$1,007,258	\$905,667	\$651,844

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 22nd day of October, 2010

s / Sandy Grenlie CMC,WCMC Clerk