

**TOWN OF FARMINGTON, WISCONSIN  
YEAR 2015 BUDGET  
DETAILED REVENUES**

	2012 Actual Revenues	2013 Actual Revenues	2014 Estimated Revenues	2014 Approved Budget	2015 Proposed Budget
<b>TAXES</b>					
General Property Taxes	\$ 651,291	\$ 651,214	\$ 651,317	\$ 651,317	\$ 651,317
Forest Crop / MFL Taxes	2,826	2,850	3,624	-	-
Omitted tax	-	-	-	-	-
Ag Conversion Fee	-	-	-	-	-
Interest on Delinquent Taxes	5	18	-	-	-
<b>Total Taxes</b>	<u>654,122</u>	<u>654,082</u>	<u>654,941</u>	<u>651,317</u>	<u>651,317</u>

**INTERGOVERNMENTAL  
REVENUES**

State Shared Revenue	57,869	57,680	57,516	57,481	57,482
State Fire Insurance Dues	13,794	13,827	15,741	13,794	15,741
Exempt Computer Aid	527	395	295	295	295
State Water Patrol Aid	3,445	2,020	3,016	2,500	3,000
State Transportation Aid	163,813	163,813	163,813	163,813	170,391
Payment for Municipal Services	24,638	21,776	19,021	19,024	19,250
PILT - Conservation Aids	289	289	289	289	289
Severance/Yield/withdrawal	2,206	17,116	1,690	-	-
Forest Crop / MFL Aid	566	559	559	568	559
PILT - Equivalent to property tax	327	325	326	327	326
State DNR Grants - Buoys	-	783	-	-	-
Water Patrol Public Safety Grant	-	-	-	-	-
<b>Total Intergovernmental Revenues</b>	<u>267,474</u>	<u>278,583</u>	<u>262,266</u>	<u>258,091</u>	<u>267,333</u>

**LICENSES AND PERMITS**

Drive-way/Culvert Permit Fee	150	50	100	100	100
Fire # Permit Fee	200	150	400	50	100
Liquor/Malt Beverage Licenses	5,675	5,735	5,675	5,700	5,675
Cigarette/Operator Licenses	1,110	1,170	1,230	1,150	1,200
Cable TV Franchise Fees	27,371	29,129	29,590	29,000	29,000
Dog License Fees	2,362	2,023	1,778	2,000	1,775
Building Permits and Fees	9,084	12,529	12,300	9,000	10,000
Building Fees Refundable	900	1,500	900	900	1,200
Building Inspector/Mileage	1,325	1,575	1,375	1,500	1,500
Building Inspector Ed. Fund	825	955	915	800	800
Town/Bldg & Land Use Fee	3,031	3,986	3,225	3,000	3,000
Land Use and Zoning Permits	-	-	-	-	-
<b>Total Licenses and Permits</b>	<u>52,033</u>	<u>58,802</u>	<u>57,488</u>	<u>53,200</u>	<u>54,350</u>

(continued)  
**TOWN OF FARMINGTON, WISCONSIN**  
**YEAR 2015 BUDGET**  
**DETAILED REVENUES**

	2012 Actual Revenues	2013 Actual Revenues	2014 Estimated Revenues	2014 Approved Budget	2015 Proposed Budget
<b>FINES AND FORFEITS</b>					
Law and Ordinance Violations	89	116	839	100	100
Damage Awards	-	-	-	-	-
Total Fines and Forfeits	<u>89</u>	<u>116</u>	<u>839</u>	<u>100</u>	<u>100</u>
<b>PUBLIC CHARGES FOR SERVICES</b>					
Clerk / Treasurer Fees	280	418	453	200	200
Recycling Tag Fee	-	590	60	238	100
Fireworks Application Fee	-	-	500	-	-
Liquor License Advertising	110	110	110	110	110
Cemetery Lot-Grave/Perpetual Care	4,500	2,700	-	1,200	1,200
WVH Street Lights	536	536	536	536	536
Water Patrol - Dayton's Share	2,648	4,162	2,535	3,000	3,000
Total Public Charges For Services	<u>8,074</u>	<u>8,516</u>	<u>4,194</u>	<u>5,284</u>	<u>5,146</u>
<b>COMMERCIAL REVENUES</b>					
Interest Income	8,582	5,151	3,100	2,500	2,500
Use Value penalty	-	-	-	-	-
Insurance recovery	48,000	48,000	48,000	48,000	48,000
Street Light Recovery	-	-	-	-	-
Miscellaneous Income	-	-	-	-	-
Total Commercial Revenues	<u>56,582</u>	<u>53,151</u>	<u>51,100</u>	<u>50,500</u>	<u>50,500</u>
<b>OTHER FINANCING SOURCES</b>					
Fund Balance Applied	-	-	-	-	-
Total Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	<u>\$ 1,038,374</u>	<u>\$ 1,053,250</u>	<u>\$ 1,030,828</u>	<u>\$ 1,018,492</u>	<u>\$ 1,028,746</u>