

**TOWN OF FARMINGTON, WISCONSIN  
YEAR 2012 BUDGET  
DETAILED REVENUES**

	2009 Actual Revenues	2010 Actual Revenues	2011 Estimated Revenues	2011 Amended Budget	2012 Proposed Budget
<b>TAXES</b>					
General Property Taxes	\$ 614,408	\$ 632,834	\$ 651,841	\$ 651,844	\$ 651,317
Forest Crop / MFL Taxes	2,642	2,826	2,826		
Omitted tax	-	-	585		
Ag Conversion Fee	-	169	-		
Interest on Delinquent Taxes	14	15	14		
<b>Total Taxes</b>	<u>617,064.00</u>	<u>635,844.00</u>	<u>655,266</u>	<u>651,844</u>	<u>651,317</u>
<b>INTERGOVERNMENTAL REVENUES</b>					
State Shared Revenue	88,151	76,023	75,659	75,816	57,872
State Fire Insurance Dues	12,022	12,599	13,182	12,600	13,182
Exempt Computer Aid	118	140	-	140	527
State Water Patrol Aid	3,449	3,972	2,664	3,500	2,500
State Transportation Aid	155,800	158,893	163,686	163,686	163,813
Payment for Municipal Services	37,989	30,775	27,128	27,222	24,415
PILT - Conservation Aids	-	289	289	-	289
Severance/Yield/withdrawal	1,209	2,950	180	-	
Forest Crop / MFL Aid	568	568	568	568	568
PILT - Equivalent to property tax	578	305	314	594	315
GAB-190 State Payments	100	56	-	-	-
Water Patrol Public Safety Grant	-	2,363			
<b>Total Intergovernmental Revenues</b>	<u>299,984</u>	<u>288,933</u>	<u>283,670</u>	<u>284,126</u>	<u>263,481</u>
<b>LICENSES AND PERMITS</b>					
Drive-way/Culvert Permit Fee	450	100	150	100	100
Fire # Permit Fee	500	150	200	200	100
Liquor/Malt Beverage Licenses	5,875	5,675	5,675	5,675	5,675
Cigarette/Operator Licenses	1,370	1,190	1,300	1,150	1,200
Cable TV Franchise Fees	22,713	24,443	26,183	24,285	25,000
Dog License Fees	2,915	2,705	2,318	2,600	2,500
Building Permits and Fees	7,864	7,888	7,000	10,000	8,500
Building Fees Refundable	4,200	1,800	1,200	2,400	900
Building Inspector/Mileage	1,575	1,225	1,000	1,500	1,500
Building Inspector Ed. Fund	560	800	600	800	800
Town/Bldg & Land Use Fee	2,545	3,790	2,200	3,500	3,500
Land Use and Zoning Permits	3,761	1,946	-	-	-
<b>Total Licenses and Permits</b>	<u>53,378</u>	<u>51,712</u>	<u>47,826</u>	<u>52,210</u>	<u>49,775</u>

(continued)  
**TOWN OF FARMINGTON, WISCONSIN**

**YEAR 2012 BUDGET**

**DETAILED REVENUES**

	2009 Actual Revenues	2010 Actual Revenues	2011 Estimated Revenues	2011 Amended Budget	2012 Proposed Budget
<b>FINES AND FORFEITS</b>					
Law and Ordinance Violations	439	5	125	200	100
Damage Awards	101	14	515	-	-
Total Fines and Forfeits	<u>540</u>	<u>19</u>	<u>640</u>	<u>200</u>	<u>100</u>
<b>PUBLIC CHARGES FOR SERVICES</b>					
Clerk / Treasurer Fees	570	290	290	500	200
Liquor License Advertising	120	110	110	120	120
Cemetery Lot-Grave/Perpetual Care	3,900	900	4,200	600	1,200
WVH Street Lights	422	658	538	658	650
Water Patrol - Dayton's Share	2,926	3,348	3,937	3,000	4,000
Total Public Charges For Services	<u>7,938</u>	<u>5,306</u>	<u>9,075</u>	<u>4,878</u>	<u>6,170</u>
<b>COMMERCIAL REVENUES</b>					
Interest Income	19,185	16,622	13,310	14,000	10,500
Use Value penalty	-	-	-	-	-
Insurance recovery	38,400	-	320,000	-	48,000
Street Light Recovery	5,443	-	-	-	-
Miscellaneous Income	-	-	-	-	-
Total Commercial Revenues	<u>63,028</u>	<u>16,622</u>	<u>333,310</u>	<u>14,000</u>	<u>58,500</u>
<b>OTHER FINANCING SOURCES</b>					
Fund Balance Applied	-	-	-	120,000	-
Total Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>120,000</u>	<u>-</u>
Total Revenues	<u>\$ 1,041,932</u>	<u>\$ 998,436</u>	<u>\$ 1,329,787</u>	<u>\$ 1,127,258</u>	<u>\$ 1,029,343</u>