

TOWN OF FARMINGTON, WISCONSIN

YEAR 2012

PROPOSED BUDGET SUMMARY

	2009 Actual	2010 Actual	2011 Estimated	2011 Budget	2012 Budget
REVENUES					
Taxes:					
General Property Taxes	\$ 614,408	\$ 632,834	\$ 651,841	\$ 651,844	\$ 651,317
Other Taxes	2,656	3,010	3,425	-	-
Intergovernmental Revenues	299,984	288,933	283,670	284,126	263,481
Licenses and Permits	49,648	45,897	47,826	46,410	49,775
Fines and Forfeits	540	19	640	200	100
Public Charges For Services	7,938	5,306	9,075	4,878	6,170
Commercial Revenues	67,708	22,437	333,310	19,800	58,500
Total Revenues	1,042,882	998,436	1,329,787	1,007,258	1,029,343
EXPENDITURES					
General Government	159,884	143,037	142,659	155,388	161,331
Public Safety	164,449	171,965	173,898	177,508	173,044
Public Works and Transportation	536,610	437,805	538,089	447,550	452,550
Sanitation	99,141	102,563	79,108	121,376	139,603
Health and Human Services	7,019	9,891	10,009	9,694	11,166
Culture and Recreation	58,766	58,766	58,766	58,766	59,766
Conservation and Development	3,867	2,137	-	-	-
Capital Outlay	1,800	4,070	-	7,000	3,000
Other Financial Uses				29,976	28,883
Total Expenditures	1,031,536	930,234	1,002,529	1,007,258	1,029,343
Net Change in Fund Balances	11,346	68,202	327,258	-	-
Fund Balances - Beginning	827,391	838,737	906,939	906,939	1,234,197
Fund Balances - Ending	\$ 838,737	\$ 906,939	\$ 1,234,197	\$ 906,939	\$ 1,234,197