

TOWN OF FARMINGTON, WISCONSIN

YEAR 2011

PROPOSED BUDGET SUMMARY

	2008 Actual	2009 Actual	2010 Estimated	2010 Budget	2011 Proposed Budget
REVENUES					
Taxes:					
General Property Taxes	\$ 602,315	\$ 614,408	\$ 632,858	\$ 632,858	\$ 651,844
Other Taxes	2,827	2,656	2,839	-	-
Intergovernmental Revenues	315,989	299,984	286,570	281,472	284,126
Licenses and Permits	62,722	49,648	46,079	52,375	46,410
Fines and Forfeits	271	540	214	250	200
Public Charges For Services	4,458	7,938	4,521	5,570	4,878
Commercial Revenues	233,438	67,708	22,395	17,000	19,800
Total Revenues	1,222,020	1,042,882	995,476	989,525	1,007,258
EXPENDITURES					
General Government	166,316	159,884	141,035	163,029	155,388
Public Safety	166,429	164,449	171,003	173,402	177,508
Public Works and Transportation	585,168	536,610	434,516	446,020	447,550
Sanitation	108,158	99,141	109,349	119,168	121,376
Health and Human Services	9,108	7,019	10,085	10,140	9,694
Culture and Recreation	58,766	58,766	58,766	58,766	58,766
Conservation and Development	8,781	3,867	2,085	9,000	-
Capital Outlay	9,016	1,800	1,707	4,000	7,000
Other Financial Uses				6,000	29,976
Total Expenditures	1,111,742	1,031,536	928,546	989,525	1,007,258
Net Change in Fund Balances	110,278	11,346	66,930	-	-
Fund Balances - Beginning	717,113	827,391	838,737	838,717	905,667
Fund Balances - Ending	\$ 827,391	\$ 838,737	\$ 905,667	\$ 838,717	\$ 905,667