

**NOTICE OF PUBLIC HEARING**  
**TOWN OF FARMINGTON, WISCONSIN**  
**YEAR 2012 PROPOSED BUDGET**

Notice is hereby given that on Monday, November 21, 2011 at 7:00 p.m.  
at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2012 BUDGET of the Town of Farmington  
in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's  
Office from 8:00 a.m. to 1:00 p.m. Monday thru Friday. The following is a summary of the proposed 2012 budget.

<u>General Fund</u>	<u>Year 2011 Adopted Budget</u>	<u>Year 2012 Proposed Budget</u>	<u>% Change</u>
<b>REVENUES</b>			
Taxes:			
General Property Taxes	\$ 651,844	\$ 651,317	-0.08%
Intergovernmental Revenues	284,126	263,481	-7.27%
Licenses and Permits	52,210	49,775	-4.66%
Fines & Forfeits	200	100	-50.00%
Public Charges For Services	4,878	6,170	26.49%
Commercial Revenues	14,000	58,500	317.86%
Other Financing Sources:			
Fund Balance Applied			
<b>TOTAL REVENUES</b>	<u>\$ 1,007,258</u>	<u>\$ 1,029,343</u>	<u>2.19%</u>
<b>EXPENDITURES</b>			
General Government	\$ 155,388	\$ 161,331	3.82%
Public Safety	177,508	173,044	-2.51%
Public Works and Transportation	447,550	452,550	1.12%
Sanitation	121,376	139,603	15.02%
Health and Human Services	9,694	11,166	15.18%
Culture and Recreation	58,766	59,766	1.70%
Capital Outlay	7,000	3,000	-57.14%
Other Financial Uses	29,976	28,883	-3.65%
<b>TOTAL EXPENDITURES</b>	<u>\$ 1,007,258</u>	<u>\$ 1,029,343</u>	<u>2.19%</u>

<u>All Governmental and Proprietary Funds Combined</u>	<u>FUND BALANCE JANUARY 1</u>	<u>TOTAL REVENUES</u>	<u>TOTAL EXPENDITURES</u>	<u>FUND BALANCE DECEMBER 31</u>	<u>PROPERTY TAX CONTRIBUTION</u>
General Fund	\$1,234,197	\$1,029,343	\$1,029,343	\$1,234,197	\$651,317

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 18th day of October, 2011

s / Sandy Grenlie CMC,WCMC Clerk

Following this Public Meeting on the 2012 Proposed Budget we will hold Special Meeting of the Electors  
Followed by Monthly Board Meeting