

**TOWN OF FARMINGTON SPECIAL BOARD MEETING – BUDGET WORKSHOP
@FARMINGTON TOWN HALL CORNER OF COUNTY ROAD Q
& STATE ROAD 54 Tuesday October 18, 2011 @ 8:00 AM**

Chair Dale Trinrud presided. The opening statement was given. Notices were properly published & posted.

ROLL CALL: Dale Trinrud, Chairman, Eugene Engebretson, Supervisor I, Caroline Murphy, Supervisor II, Sandy Grenlie, Clerk-Treasurer

NEW BUSINESS

Budget Workshop

The 2012 Budget was completed by the Clerk prior. Revenues are \$1,029,343, Expenditures are \$1,000,460. The remaining \$28,883 was placed in Contingency so it can be used anywhere in the budget, or go back into "Funds Balance" end-of-year.

Levy set at \$651,317

Municipal Services down 10% based on proration of available funding @ state with Walkers Budget cut, Decreased from \$27,128 to \$24,415.(\$2,713)

Shared Revenues down 25% (\$17,944.) Initially, Walkers Bill was to cut towns 50%, but the Joint Committee on Finance changed the maximum a town can be cut to 25%.

This year starts our annuity payment of \$48,000.

Fire District based on equalized value decreased \$2,361 for 2012, Ambulance up \$1 per capita. Even though we lost 315 people after 2010 census, the \$1 per capita still increased our budget from \$46,970 in 2011 to \$47,484 in 2012(\$514)

Other highway expenses increased for replacing old town road signage and expenses. Going forward all municipalities are required to keep a current log of signage placement on each town road; type, purchase date, location of each sign on every town road. Gene has started this project.

Clerk's portion of retirement starting January 1, 2012 has jumped from 6.85% to 7.05% off the top of her salary. The towns share of retirement costs are down for 2012 and equal \$3,104, the same as the clerk pays.

Landfill decreased because last year's budget item wasn't received by the town until January 2011 after the budget was out. The Dayton Landfill Recovery costs expense of \$48,000 per Resolution will be added to the designated Landfill Funds Balance.

Recycling expense up \$227. We have added \$500 in budget for Senior Center fees, Waupaca Historical Society and Lost Companions Spay/Neuter Program.

2) Adjournment

A motion by Caroline seconded by Gene to adjourn at 9:00 AM. Motion carried by unanimous voice vote.

**Respectfully submitted by
Sandy Grenlie, CMC, WCMC**