

NOTICE OF PUBLIC HEARING
TOWN OF FARMINGTON, WISCONSIN
YEAR 2010 PROPOSED BUDGET

Notice is hereby given that on Monday, November 16, 2009 at 7:00 p.m.
at the Town Hall of Farmington, a PUBLIC HEARING on the PROPOSED 2010 BUDGET of the Town of Farmington
in Waupaca County will be held. The proposed budget in detail is available for inspection at the Town Clerk's
Office from 8:00 a.m. to 1:00 p.m. Monday thru Friday. The following is a summary of the proposed 2010 budget.

	<u>Year 2009 Adopted Budget</u>	<u>Year 2010 Proposed Budget</u>	<u>% Change</u>
<u>General Fund</u>			
REVENUES			
Taxes:			
General Property Taxes	\$ 614,426	\$ 632,858	3.00%
Intergovernmental Revenues	297,451	281,472	-5.37%
Licenses and Permits	48,738	52,375	7.46%
Fines & Forfeits	250	250	0.00%
Public Charges For Services	8,060	5,570	-30.89%
Commercial Revenues	31,900	17,000	-46.71%
Other Financing Sources:			
Fund Balance Applied	23,915	-	-100.00%
TOTAL REVENUES	<u>\$ 1,024,740</u>	<u>\$ 989,525</u>	<u>-3.44%</u>
EXPENDITURES			
General Government	\$ 175,634	\$ 159,029	-9.45%
Public Safety	168,372	173,402	2.99%
Public Works and Transportation	443,800	446,020	0.50%
Sanitation	119,168	119,168	0.00%
Health and Human Services	10,000	10,140	1.40%
Culture and Recreation	58,766	58,766	0.00%
Conservation and Development	9,000	9,000	0.00%
Capital Outlay	20,000	4,000	-80.00%
Other Financial Uses	20,000	10,000	-50.00%
TOTAL EXPENDITURES	<u>\$ 1,024,740</u>	<u>\$ 989,525</u>	<u>-3.44%</u>

<u>All Governmental and Proprietary Funds Combined</u>	<u>FUND BALANCE JANUARY 1</u>	<u>TOTAL REVENUES</u>	<u>TOTAL EXPENDITURES</u>	<u>FUND BALANCE DECEMBER 31</u>	<u>PROPERTY TAX CONTRIBUTION</u>
General Fund	\$811,313	\$989,525	\$989,525	\$811,313	\$632,858

Given under my hand and official seal at the Town Hall of Farmington in Wisconsin this 23rd day of October, 2009

s / Sandy Grenlie, CMC WCMC