

**TOWN OF FARMINGTON, WISCONSIN
YEAR 2010 BUDGET
DETAILED REVENUES**

	2007 Actual Revenues	2008 Actual Revenues	2009 Estimated Revenues	2009 Amended Budget	2010 Proposed Budget
TAXES					
General Property Taxes	\$ 602,380	\$ 602,315	\$ 614,426	\$ 614,426	\$ 632,858
Forest Crop / MFL Taxes	2,409	2,807	2,642		
Omitted tax	-	-			
Retailer's Discount Retained	-	-			
Interest on Delinquent Taxes	25	20	14		
Total Taxes	<u>604,814.00</u>	<u>605,142.00</u>	<u>617,082</u>	<u>614,426</u>	<u>632,858</u>
INTERGOVERNMENTAL REVENUES					
State Shared Revenue	88,419	88,244	88,325	88,325	75,551
State Fire Insurance Dues	11,461	12,045	12,022	12,045	12,022
Exempt Computer Aid	128	101	118	118	120
State Water Patrol Aid	3,021	3,622	3,449	2,077	3,250
State Transportation Aid	146,508	150,905	155,800	155,800	158,893
Payment for Municipal Services	47,825	42,433	37,989	37,970	30,490
PILT - Conservation Aids	517	288	-	-	-
Severance/Yield/withdrawal	2,739	17,524	1,209	-	-
Forest Crop / MFL Aid	553	547	568	547	568
PILT - Equivalent to property tax	-	280	578	569	578
GAB-190 State Payments	72	-	100	-	-
Total Intergovernmental Revenues	<u>301,243</u>	<u>315,989</u>	<u>300,158</u>	<u>297,451</u>	<u>281,472</u>
LICENSES AND PERMITS					
Drive-way/Culvert Permit Fee	-	-	500	-	500
Fire # Permit Fee	-	-	500	-	500
Liquor/Malt Beverage Licenses	5,935	6,095	5,875	6,095	5,875
Cigarette/Operator Licenses	1,220	1,250	1,350	1,230	1,300
Cable TV Franchise Fees	18,900	36,949	28,283	20,413	22,000
Dog License Fees	2,575	2,753	3,000	2,800	2,800
Building Permits and Fees	5,185	4,730	8,000	8,000	9,000
Building Fees Refundable	3,000	2,100	3,600	1,200	2,400
Land Use and Zoning Permits	6,425	8,845	6,000	9,000	8,000
Total Licenses and Permits	<u>43,240</u>	<u>62,722</u>	<u>57,108</u>	<u>48,738</u>	<u>52,375</u>

(continued)
TOWN OF FARMINGTON, WISCONSIN

YEAR 2010 BUDGET

DETAILED REVENUES

	2007 Actual Revenues	2008 Actual Revenues	2009 Estimated Revenues	2009 Amended Budget	2010 Proposed Budget
FINES AND FORFEITS					
Law and Ordinance Violations	290	271	500	250	250
Damage Awards	34	-	73	-	-
Total Fines and Forfeits	<u>324</u>	<u>271</u>	<u>573</u>	<u>250</u>	<u>250</u>
PUBLIC CHARGES FOR SERVICES					
Clerk / Treasurer Fees	500	710	550	1,000	1,000
Liquor License Advertising	120	312	120	260	120
Culverts and Snowplowing	-	-	-	1,000	-
Fire # Signage	42	-	-	1,000	-
Cemetery Lot-Grave/Perpetual Care	1,950	600	3,000	1,500	900
WVH Street Lights	223	229	550	300	550
Water Patrol - Dayton's Share	2,711	2,607	3,000	3,000	3,000
Total Public Charges For Services	<u>5,546</u>	<u>4,458</u>	<u>7,220</u>	<u>8,060</u>	<u>5,570</u>
COMMERCIAL REVENUES					
Interest Income	57,323	40,328	15,000	30,000	12,000
Use Value penalty	-	-	-	-	-
Building Inspector/Mileage	1,025	900	1,500	1,500	1,500
Building Inspector Ed. Fund	300	210	500	400	500
Town/Bldg & Land Use Fee	-	-	2,000	-	3,000
Insurance recovery	-	192,000	38,400	-	-
Street Light Recovery	-	-	5,443	-	-
Miscellaneous Income	-	-	-	-	-
Total Commercial Revenues	<u>58,648</u>	<u>233,438</u>	<u>62,843</u>	<u>31,900</u>	<u>17,000</u>
OTHER FINANCING SOURCES					
Fund Balance Applied	-	-	-	158,915	-
Total Other Financing Sources	<u>-</u>	<u>-</u>	<u>-</u>	<u>158,915</u>	<u>-</u>
Total Revenues	<u>\$ 1,013,815</u>	<u>\$ 1,222,020</u>	<u>\$ 1,044,984</u>	<u>\$ 1,159,740</u>	<u>\$ 989,525</u>