

TOWN OF FARMINGTON, WISCONSIN

YEAR 2010

PROPOSED BUDGET SUMMARY

	2007 Actual	2008 Actual	2009 Estimated	2009 Amended Budget	2010 Proposed Budget
REVENUES					
Taxes:					
General Property Taxes	\$ 602,380	\$ 602,315	\$ 614,426	\$ 614,426	\$ 632,858
Other Taxes	2,434	2,827	2,656	-	-
Intergovernmental Revenues	301,243	315,989	300,158	297,451	281,472
Licenses and Permits	43,240	62,722	57,108	48,738	52,375
Fines and Forfeits	324	271	573	250	250
Public Charges For Services	5,546	4,458	7,220	8,060	5,570
Commercial Revenues	58,648	233,438	62,843	31,900	17,000
Total Revenues	1,013,815	1,222,020	1,044,984	1,000,825	989,525
EXPENDITURES					
General Government	142,536	166,316	157,184	175,634	159,029
Public Safety	163,701	166,429	164,786	168,372	173,402
Public Works and Transportation	414,463	585,168	555,501	578,800	446,020
Sanitation	115,182	108,158	109,168	119,168	119,168
Health and Human Services	7,745	9,108	7,057	10,000	10,140
Culture and Recreation	58,856	58,766	58,766	58,766	58,766
Conservation and Development	6,531	8,781	6,000	9,000	9,000
Capital Outlay	6,181	9,016	2,600	20,000	4,000
Other Financial Uses				20,000	10,000
Total Expenditures	915,195	1,111,742	1,061,062	1,159,740	989,525
Net Change in Fund Balances	98,620	110,278	(16,078)	(158,915)	-
Fund Balances - Beginning	618,493	717,113	827,391	827,391	811,313
Fund Balances - Ending	\$ 717,113	\$ 827,391	\$ 811,313	\$ 668,476	\$ 811,313